

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **LAKOTA**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Lakota Community Center-205 Brewer St. Meeting Date: 3/1/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.09015

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00275

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 886-2549

City Clerk/Finance Officer's NAME
Pamela Robb

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	84,355	80,785	79,833
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	84,355	80,785	79,833
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,817	42,485	40,012
Licenses & Permits	7	640	540	555
Use of Money and Property	8	950	885	637
Intergovernmental	9	55,445	56,779	218,873
Charges for Fees & Service	10	166,386	169,986	187,238
Special Assessments	11	0	0	0
Miscellaneous	12	17,800	21,130	28,090
Other Financing Sources	13	0	664,811	195,942
Transfers In	14	31,393	30,739	30,682
Total Revenues and Other Sources	15	397,786	1,068,140	781,862
Expenditures & Other Financing Uses				
Public Safety	16	44,803	41,055	44,390
Public Works	17	74,409	143,989	73,012
Health and Social Services	18	0	0	0
Culture and Recreation	19	33,030	32,902	29,025
Community and Economic Development	20	1,000	1,000	0
General Government	21	61,665	55,384	64,486
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	214,907	274,330	210,913
Business Type / Enterprises	25	130,950	748,566	440,637
Total ALL Expenditures	26	345,857	1,022,896	651,550
Transfers Out	27	31,393	30,739	30,682
Total ALL Expenditures/Transfers Out	28	377,250	1,053,635	682,232
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	20,536	14,505	99,630
Beginning Fund Balance July 1	30	211,463	196,958	97,328
Ending Fund Balance June 30	31	231,999	211,463	196,958